

Brampton Primary Pupil Premium Spending - 2014-2015

Number of pupils and pupil premium grant (PPG) received in 2014 - 2015	
Total number of pupils on roll (5 years and above)	809
Total number of pupils eligible for PPG	297
Looked After Children – Pupil Premium Plus	9
Amount of PPG received per pupil	£1323
Amount of PPPG received per pupil	£1900
Total amount of PPG received	£411,016

Description of Intervention	Cost
Booster classes for Year 6 and Breakfast provision	£4,000
Additional English and Maths KS2 classes	£30,000
Additional English and Maths KS1 classes	£25,000
Additional early language development classes with Early Years	£20,000
Saturday Classes for low achievers to close the gap (9 weeks)	£15,000
Lead learners in every phase to raise standards	£1530
Laptops for every year group – Extending resources to support children’s progress in English and Maths.	£16,800
Tablets for Pupil premium plus children.	£2,600
2 sports coaches from West ham every week since Sep 2014 - To raise aspirations through sports.	£3500
Library development – Purchase of reading Books and Bear/ Reading club before school daily.	£7,200
Learning mentors and EWO - Providing additional support for children with a range of needs – emotional, social, behavioural, attendance / punctuality etc. School Council Awards for Achievement every half term	£70,000
HLTAs in every year group for extra support.	£28,000
FFT and Better Reading Partnership Training. Resources for ECAR	£43,500
West Ham United Learning Inspire targeted Literacy support for Years 3 & 4.	£5,120
IntoUniversity – National charity to support Pupil Progress.	£1000
Various Learning Software with Pupil home Access (such as Espresso, Mymaths, Bug club). Loan Books such as SATS study guides	£7,200

Afterschool Care provided for children with CP issue.	£5015
Parkour classes & Mile end Climbing Wall Experience - To learn new skills and gain confidence.	£5540
Extra staff from Agency in every year group 3 days a week - To target support through an intervention provision in Reading, writing and Maths.	£60,000
Residential – Year 6 IOW visit 5 days (for 11 FSM children)	£2750
Extra support from external Agencies - Psychotherapist, Speech & Language Therapist.	£21460
Extended Schools coordinators – Better relationship between parents and school. Parental Engagement. ESOL & ICT classes, Smart training courses weekly.	£32874
Groupcall – (Texting Service) Translates text into different languages.	£3650

Total expenditure in 2014 - 2015 = £411,739

Impact

Our end of year results for pupils eligible for Pupil Premium 2014-2015 are as follows:

Year 1 Phonics screening test	School Non Pupil Premium % at the required standard	National Non Pupil Premium % at the required standard	School Pupil Premium % at the required standard	National Pupil Premium % at the required standard
% at National expectations	93%	80%	71%	66%

End of KS1 Average National Curriculum Points score APS	School Non Pupil Premium APS	National Non Pupil Premium APS	School Pupil Premium APS	National Pupil Premium APS
Reading	16.9	16.6	16.1	15.2
Writing	15.8	15.8	14.4	14
Maths	16.7	16.8	15.6	15.2

End of KS2 SATS % Attaining Level 4+	School Non Pupil Premium	National Non Pupil Premium	School Pupil Premium	National Pupil Premium
Reading	83%	92%	89%	83%
Writing	87%	90%	94%	79%
Maths	87%	90%	89%	80%

% of pupils making expected progress or more than expected progress across KS2	School Non Pupil Premium	National Non Pupil Premium	School Pupil Premium	National Pupil Premium
Reading	98%	92%	91%	88%
Writing	98%	95%	98%	90%
Maths	100%	91%	89%	85%